



STAFF REPORT

Meeting Date: November 7, 2016

Agenda Item #: 10c

TO: Mayor and Town Council

FROM: Bonnie Bray, Finance Director

THRU: Susan Parker, Town Administrator

TITLE: **Storm Water Management Plan Additional Cost for Televising**

ATTACH: Consultant Recommendations
Budget Ordinance Amendment

Summary: During the July 19, 2016, regular session, the Town Council voted to move forward with a revised Storm Water Management Proposal presented by McGill Associates and Compass Pointe Engineering. Due to subsequently identified field conditions, the consultants have determined that costs for a portion of the contract may exceed the original \$10,000 estimate by \$17,850. Staff requests acceptance of the consultants' recommended cost increase.

Background: The contract anticipated conditions that would not be fully known until the current stage of implementation: "Where pipes cannot be adequately inspected from above ground, the lines will be visually inspected utilizing in-pipe video. A per linear foot price (including labor, mobilization, and travel expenses) is being provided for this service and will not be performed without prior authorization by Town Staff. Cleaning of pipes and structures is not included in this proposal. Video data collected will exclude piping that cannot accept equipment due to pipe damage, sediment deposition, or other obstructions." (Existing Conditions Acceptance Phase #3, page 3). Recent inspection identified more linear feet of pipe requiring camera inspection than was originally anticipated.

Discussion: Staff requests that the Town Council consider action to approve the consultants' recommended change to the contract agreement in the amount of \$17,850.

Fiscal/Policy Implication(s): The additional recommended costs are not currently budgeted within the FY16-17 budget; however, funding may be provided by appropriation of the General Fund fund balance.

Recommendation: Move to approve the additional recommended change to the contract agreement and the associated Budget Ordinance Amendment for the amount of \$17,850.