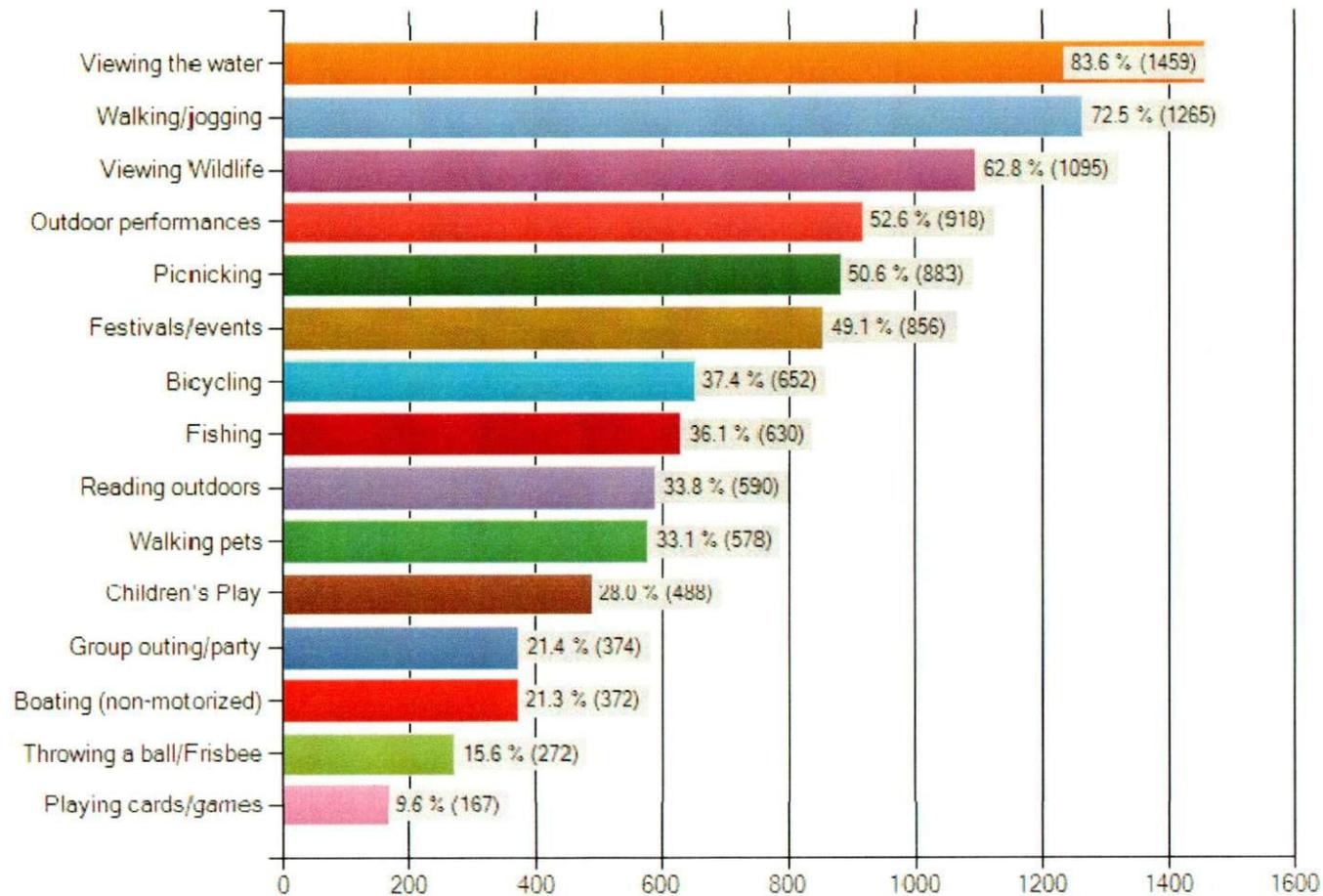


Project Costs
Sunset Beach Town Park- Town of Sunset Beach
December 2012

Project Elements (Include specific units - sizes, numbers, lengths, etc. - for each item.)	Unit	Unit Cost	Total Item Cost
Building and/or Renovating Costs			
Accessible Walking Trails (2,359 linear feet) and Eco. Boardwalks (487 linear feet)	Lump Sum	\$150,000	\$150,000
Renovated Pier	Lump Sum	\$26,000	\$26,000
Observation Deck with Educational Signage	Lump Sum	\$22,000	\$22,000
(4) Educational Kiosks and Signage	Lump Sum	\$7,000	\$7,000
Covered Seating Area (2,000 square feet)	Lump Sum	\$45,000	\$45,000
(8) "Southport Swings"/ (10) Benches	Lump Sum	\$17,000	\$17,000
Open Lawn Area for recreational activities (debris removal, soil prep, sod, irrigation)	Lump Sum	\$49,000	\$49,000
Park Amenities = Restroom Building (20' x 20'), (2) Informational Kiosks, Signage, Bike Racks, Recycling Stations	Lump Sum	\$155,000	\$155,000
"Permeable Paver" Parking Areas, "Permeable" Drive Aisle, "Grass Pave" Overflow Parking	Lump Sum	\$98,000	\$98,000
Site Work = Erosion Control, Grading, Site Cleanup (5.22 Acres Total = Less than 1.1 Acres Disturbed)	Lump Sum	\$55,000	\$55,000
Park Utilities = Stormwater, Electrical, Storm Drainage, Sanitary Sewer	Lump Sum	\$28,000	\$28,000
Landscaping = Mulch, Pruning, Root Fertilization	Lump Sum	\$19,000	\$19,000
Costs to Develop the Project			\$671,000
Contingency for the Cost of Building / Renovating			
Contingency (not to exceed 5% of the cost to develop the project)	5%		\$33,550
Planning and Incidental Costs			
Construction management, site planning, preliminary design, survey and appraisals, or the cost of preparing the application (not to exceed 20% of the cost of the project)	~ 19%		\$132,450
Total Project Cost			\$837,000
Total PARTF Grant Request			\$418,500
Total Local Match			\$418,500

Question #5 – Results

The following list of activities often occur in a "passive public park." Please check which activities are of most importance to you for this park. (Check all that apply.)



Question #6 – Results

The following list of facilities/amenities could be located in a "passive public park." Please check which facilities/amenities are of most importance to you for this park. (Check all that apply.)

