

Preliminary  
Annual Retreat  
Agenda

1. Welcome-Ron
2. Review current capital improvement plan-Susan/Staff
  - a. Update status on Streetscape project
  - b. Update status on 1<sup>st</sup> Phase of park
  - c. Update status on roundabout project
3. Asset Replacement Cost/Life Expectancy Schedule
4. Review Sunset Blvd Vision Plan Status-Sandy

*Scheduled Break*

5. Review Bike/Sidewalk Plan Status-Sandy
6. Review Town Hall Space/Parking Report-Susan

*Scheduled Lunch Break*

7. Consider Establishing Advisory Committees-Ron
8. Beach Safety Topics-Discuss Project Status-Lou
9. Canal Tax District-Status and Next Steps-Lou
10. Review Road Resurfacing Schedule-roads and sidewalks-Dustin

*Scheduled Break*

11. Talk about possible longer-term issues-Susan/Dept Heads
  - a. Staffing needs
    - i. Firemen
    - ii. Inspections
    - iii. Administrative
    - iv. Police
    - v. Public Works
12. General Issues for Future Consideration-Ron
  - a. Angels Trace Road
  - b. Beach Nourishment
    - i. Terminal Groin Baseline/Projects
    - ii. Funding Threats/Issues
  - c. GSAT
  - d. Fire Department & County
13. Set our priorities