



STAFF REPORT

Meeting Date: December 14, 2015

Agenda Item #: 11a

TO: Mayor and Town Council
FROM: Bonnie Schwerd, Finance Director/Budget Officer
THRU: Susan Parker, Town Administrator
RE: Sunset at Sunset funding
ATTACH: Proposed Budget Amendment

Background: The Town Council took action at its workshop in November 2015 to provide an additional \$5000 of Town funding for the Sunset at Sunset festival. The approval of a budget amendment at a regular monthly meeting is required to facilitate this action.

Fiscal/Policy Implication(s): The Town Council approved providing the \$5000 Sunset at Sunset budget increase to be funded from the monies planned for tourism-related expenditures in the Accommodations Tax fund. Approval of a budget amendment will be necessary prior to the transfer of monies between these funds.

Recommendation: Consider the proposed Budget Ordinance Amendment.

Motion: I move that Town Council approve the Budget Ordinance Amendment as presented to transfer \$5000 of Accommodations Tax funds to the Sunset at Sunset Festival Fund budget.