



STAFF REPORT

Meeting Date: November 15, 2016

Agenda Item #: 5a

TO: Mayor and Town Council
FROM: Joe Smith, Interim Chief of Police
THRU: Susan Parker, Town Administrator
REF: Cost Analysis of Police Officer added to Beach Patrol

As requested, I have put together a cost analysis for the addition of one (1) Police Officer per day to the current Beach Patrol staff. I have determined that the cost of minimally outfitting one (1) officer includes three (3) uniforms consisting of shorts and t-shirts, as well as a nylon duty belt and gear. Due to this analysis consisting of only one (1) officer per day, I have only budgeted for one (1) sidearm. This firearm can be used by multiple officers. Below, you will find the cost of outfitting one (1) officer and working that officer 12 hours per day at a pay rate of \$15.00 per hour.

3 Uniforms, duty belt and associated duty gear for 1 Officer	\$633.00
1 Glock Model 23 handgun	\$420.00
140 days of season / 12-hour shift / \$15.00 per hour	\$25,200.00
FICA (7.65%)	\$1,927.80
Workers Compensation (1.6%)	\$403.20
TOTAL COST of outfitting 1 officer and working 1 officer per day	\$28,584.00

Upon speaking with our Fire Chief, Assistant Fire Chief, as well as other Beach Patrol Administrators, I have determined that a pool of 10 part-time officers will be needed to have one (1) officer available for each day of the season. With this being the case, the above costs would increase by outfitting 9 more officers. The cost of outfitting a pool of 10 officers with one (1) working per day is displayed below.

3 Uniforms, duty belt and associated duty gear for 10 Officers	\$6330.00
1 Glock Model 23 handgun	\$420.00
140 days of season / 12-hour shift / \$15.00 per hour	\$25,200.00
FICA (7.65%)	\$1,927.80
Workers Compensation (1.6%)	\$403.20
TOTAL COST of outfitting 10 officers and working 1 officer per day	\$34,281.00