



The Town of Sunset Beach

700 Sunset Boulevard North ♦ Sunset Beach ♦ NC ♦ 28468

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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Town of Sunset Beach, North Carolina, that the following budget amendments be made to the Annual Budget Ordinance for fiscal year ending June 30, 2014.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

DEPARTMENT	DESCRIPTION	INCREASE	DECREASE
10-4110-220	Food and Provisions	1,200	
10-4110-499	Misc. Expense	10,700	
10-4120-121	Salaries & Wages	25,000	
10-4120-181	FICA	2,000	
10-4120-182	Retirement Fund	3,500	
10-4120-183	MED/DNT/VIS/LIF	29,000	
10-4120-232	Cost of Classes	100	
10-4120-311	Travel (Motel & Mileage)	3,000	
10-4120-394	Clean Building	10	
10-4120-321	Telephone	1,000	
10-4120-322	Cell Phones	1,000	
10-4120-391	Advertising	1,200	
10-4120-450	VEH/EQUIP/INS BOND	175	
10-4120-491	Dues & Subscriptions	50	
10-4120-498	Employees Misc. Fund	350	
10-4130-121	Salaries & Wages	2,000	
10-4130-182	Retirement Fund	1,000	
10-4130-183	MED/DNT/VIS/LIF	4,600	
10-4130-311	Travel (Motel & Mileage)	100	
10-4130-491	Dues & Subscriptions	150	
10-4310-260	Office Supplies	100	
10-4310-266	Department Supplies	10	
10-4310-299	Misc. Expense	200	
10-4310-312	Travel Subsistence	200	
10-4310-321	Telephone	150	
10-4310-332	Water/Sewer	100	
10-4310-394	Clean Building	200	
10-4310-440	Service Contract	2,500	
10-4310-492	Actuarial Studies	1	
10-4340-321	Telephone	110	
10-4340-322	Cell Phones	900	
10-4340-182	Retirement Fund	4,000	
10-4340-181	FICA	4,600	
10-4340-121	Salaries & Wages	57,000	
10-4340-251	Gas/Oil	2,000	
10-4340-311	Travel (Motel & Mileage)	100	

10-4350-121	Salaries & Wages	9,800	
10-4350-181	FICA	400	
10-4350-182	Retirement Fund	1,250	
10-4350-183	MED/DNT/VIS/LIF	5,300	
10-4350-440	Service Contract	3,500	
10-4510-183	MED/DNT/VIS/LIF	8,702	
10-4510-211	Janitorial	800	
10-4510-251	Gas/Oil	1,000	
10-4510-266	Department Supplies	1,600	
10-4510-322	Cell Phones	1,800	
10-4510-331	Electric/Gas	1,000	
10-4510-352	Equip/Repair	1,500	
10-4510-440	Service Contract	1,500	
10-4510-497	Underground Utilities	16,000	
10-4510-499	Misc. Expense	230	
10-4710-399	Refuse Collection	1,000	
10-4710-420	Restrooms	100	
10-4730-391	Storm water (Ponds)	23,410	
10-4730-398	Natural Disaster	2,400	
10-4920-121	Salaries & Wages	5,500	
10-4920-181	FICA	600	
10-4920-329	Ordinance Signs	2,500	
10-4920-331	Restrooms	5,100	
10-4920-496	Jinx Creek	4,000	
10-4920-590	Other Structures	1,700	
10-4510-330	Street Lights	9,400	
Total		268,398	0

This will result in a net increase of \$268,398 expenditures in Fund 10. To provide additional revenue for the above, the following revenues will be increase. These additional revenues have already been received:

10-3839-890	Miscellaneous Revenues	268,398	
Total		268,398	0

Section 2. Copies of the Budget Amendment shall be furnished to the Clerk to the Governing Board, Budget Officer and the Finance Director for their direction.

Adopted this 30th day of June, 2014

Susan Parker
Acting Budget Officer