

DRAFT FEE SCHEDULE/BREAKDOWN**Sunset Beach Space Needs Study / Conceptual Design**

5/9/2013

Basic Services (For existing Town administration, inspection, police and public works)**Architectural Services - Basic Services Fee****1. Project Administration**

(These services are included in the hourly breakdown for each phase.)

2. Programming/Space Needs/Conceptual Plans Phase Services*Preliminary Meetings with each department / Tours with each department*

14 hours @	\$91.00	Team Leader/Project Manager/Lead Architect	\$	1,274
14 hours @	\$95.00	Partner	\$	1,330
0 hours @	\$88.00	Architect Assistant	\$	-
			\$	2,604

Develop Department Questionnaires / Review Responses / Develop Draft Space Needs / Review with Departments / Make Revisions to Space Needs Study

56 hours @	\$91.00	Team Leader/Project Manager/Lead Architect	\$	5,096
16 hours @	\$95.00	Partner	\$	1,520
4 hours @	\$88.00	Architect Assistant	\$	352
			\$	6,968

Develop Conceptual Plans / Develop Cost Estimates for Options / Review with Departments / Make Revisions (note this includes floor plan and site plan development for existing facility renovations and additions. Separate new facilities design would not be included)

56 hours @	\$91.00	Team Leader/Project Manager/Lead Architect	\$	5,096
20 hours @	\$95.00	Partner	\$	1,900
32 hours @	\$88.00	Architect Assistant	\$	2,816
18 hours @	\$90.00	Professional Cost Estimator	\$	1,620
			\$	9,812

Make Final Revisions to Needs Study / Assemble Final Document / Present to Council

24 hours @	\$91.00	Team Leader/Project Manager/Lead Architect	\$	2,184
12 hours @	\$95.00	Partner	\$	1,140
32 hours @	\$88.00	Architect Assistant	\$	2,816
			\$	6,140

Reimbursable Expenses

Graphics & Reproduction (drawing printing, report documents, and final report booklets)

Misc. (FedEx, etc.)

\$ 1,200**Basic Services Fee Total \$ 26,724**

